



2017 Annual Report

Dear Ministry Partners,

2017 was another year of growth and development of the ministry. The US office sent more teams, had more child sponsors and class supporters, and was able to contribute significantly more funding to Guatemala as a result of your prayers, gifts, and support! Thank YOU!!

In 2017, construction on a new school in Chijulhá was begun and opened in January 2018 with over 50 students in the first three grades. The Baby House part of phase one of the Children's Home construction was completed and we are now in the process of registering the children's home so that Lord willing we will be able to receive the first babies into the home later in 2018.

Results of your prayers, your giving, and your going:

- ♦ 87 children were sponsored through the U.S. office.
- ♦ Close to 14 classes were supported by the 137 monthly supporters
- ♦ The U.S. provided approximately \$324K in program grants in 2017.
- ♦ 14 U.S. teams, 165 team members and 6 field workers participated in the Short-term Teams Program.

Thank you again for partnering with Impact Ministries! May God continue to use each of you to bless the children of Guatemala for the honor and glory of the Lord.

Tim Weaver - Executive Director - IMUSA



Education/Development Programs

Church Planting Program

Three Vida congregations continue to mature with 24 people baptized in January 2017 and 23 in October 2017.

Education/Development Program

Our seventh Vida school facility was built in the community of Chijulhá, and opened in January of 2018.

Vida Schools (6 campuses, with 10 registered schools) – Aproximately 1400 children enrolled; as of the end of 2017 almost all students were sponsored!

In Guatemala, children attend school from 7:30 am to lunch time. We have received special authorization to run an afternoon program in some of our schools, meaning that some of our facilities run two complete school programs.

42 of our former students serve as certified teachers in our schools.

Support a Class Program

Started September 2015 to help close school funding gap, the support a class program as of December 2017 has approximately 442 monthly supporters from both the U.S. and Canada, with a goal of 750 by Jan 1, 2019.



Short-term Teams & Support Programs

Medical/Dental Clinic Program

Our medical clinic served over 3000 patients

Impact Ministries USA sent 122 individuals on 12 medical/dental teams in 2017.

Short-Term Mission Teams Program

34 teams in total traveled to Guatemala from both the US and Canada, representing 462 team members.

Agricultural Program

Produce grown in our agricultural program is delivered to our schools to be cooked into delicious and nutritious meals for our school children, as well as being sold on the domestic market.

In 2017, we grew about a dozen crops, including 635,000 pounds of tomatoes and 37,000 pounds of peppers.

Capital Projects

The first three classrooms were built at our new Chijulhá school

The last elementary classroom was built at Vida Nueva

The baby home was completed as part of Phase One of our Vida Children's Home.



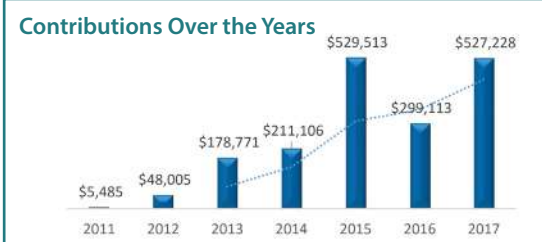
Train a child in the way he should go, and when he is old he will not turn from it. Proverbs 22:6

Financial Accountability

2017 Financial Highlights

Types of Revenue	2017	2016
Contributions	\$ 527,228	\$ 299,113
Gifts-in-kind	N/A	N/A

Note: 93% of donations directed to our Educational Development Program are used directly for the program. We raise additional funds for fundraising and administration expenses over 7%.

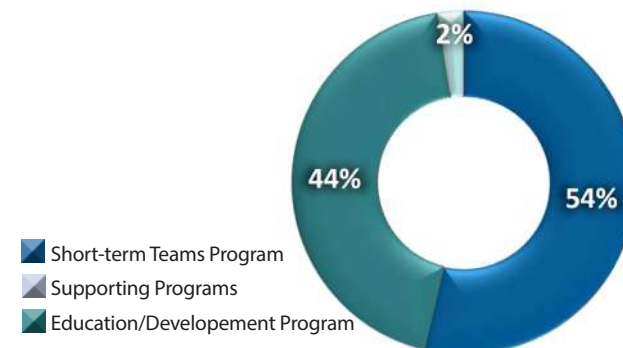


Operating Expenses	2017	2016
Program Services	\$ 423,014	\$ 328,849
Fundraising	\$ 17,670	\$ 15,321
Management	\$ 26,465	\$ 20,428
Total Expenses	\$ 467,149	\$ 364,598

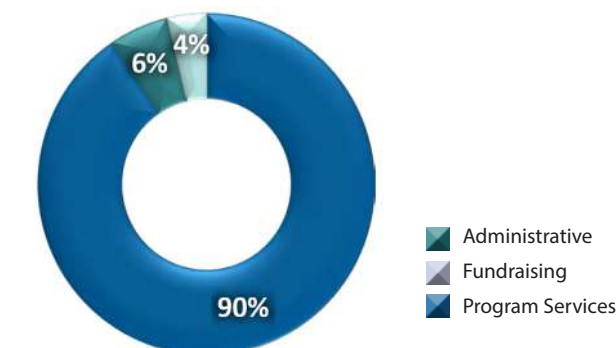
Net Assets	2017	2016
Unrestricted	\$ 99,590	\$ 44,431
Temporarily Restricted	\$ 65,047	\$ 60,127
Permanently Restricted	N/A	N/A
Total net Assets	\$ 164,637	\$ 104,558

Note: "Temporarily Restricted" represents funds raised in 2017 that will be used for programs in 2018.

Program Services



Operating Expenses



Mission Statement

To train Guatemalans for leadership by teaching Biblical principles in such a way that they become integrated in their lives and effect spiritual change in their society, and to impact North American Christians for world missions.

Thank you for being the hands and feet of Christ with us!

Impact Ministries USA Board

Philip & Elizabeth Claussen

Leslie & Margarita Peters

Timothy & Candace Weaver

Impact Ministries USA
PO Box 550
Duvall, WA 98019-0550
(617) 855-5259



info@impactminusa.org | @mylifeimpacted

www.impactminusa.org



Volunteer Opportunities

Go to www.impactminusa.org/volunteer for more volunteer opportunities, or contact the office at volunteer@impactminusa.org

Sponsorship /Support A Class Coordinator: Do you have a natural ability in organization and people skills? We can put your skills to good use responding to people looking for assistance with our Sponsorship Program, or with our Support a Class Program.

SEO Specialist Volunteer: Help us improve our SEO results with our website so more people can find us online. Do you have skills in SEO?

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